

ANNUAL PROCUREMENT PLAN REPORTING FORMAT

Name of National Department/Institution: Department of Co-Operative Governance, Human Settlement and Traditional Affairs

Name of Provincial Treasury: Limpopo Provincial Treasury

Name of Accounting Officer / Delegated Official: Ms. N Dimalisile

Director/ Chief Director SCM: Mr. P.S. Mothomogolo

Telephone number and email address: 015 294 2246 and MothomogoloPS@coghsta.limpopo.gov.za

Name of Institution: Department of Co-Operative Governance, Human Settlement and Traditional Affairs

ANNEXURE A

Date:

TABLE 1

TABLE 1												
			Planned dates (week ending) - YYMMDD									
No	Programme	Project Description	Estimated Value (Incl. taxes)	Method of procurement	Bid Specification	Approved Evaluation Criteria	Advert	Bid closing	Bid award	Value of Contract	Contract commence	Contract expiry
1	CoGHSTA/GITO	Maintenance of Data Centre for H/O and Districts	R1,500,000.00	Closed SITA Transversal Contract RFB1183 Bid	2021-04-24	2021-04-24	2021-07-30	2021-08-31	2021-10-25	R1,500,000.00		
2	CoGHSTA/GITO	Hosing and Rental of Radio Link Provisioning, inventory, installation, configuration and maintenance of ICT resources	R500,000.00	Closed SITA Transversal Contract RFB1183 Bid	2021-04-24	2021-04-24	2022-01-22	2022-02-23	2022-03-15	R5,000,000.00		
3	CoGHSTA/GITO	Appointment of service provider for cleaning services at 28 Market Street, Hensa Towers and 12-20th Avenue (Central Building) for a period of forty eight (48) months	R5,000,000.00	SITA Transversal Contract RFB 2003/2014	N/A	N/A	N/A	N/A	N/A	R5,000,000.00		2023-03-30
4	CoGHSTA/SCM	Rendering of private security services at Marapong Extension 03	R10,312,500.00	Contract	N/A	N/A	N/A	N/A	N/A	R10,312,500.00		2022-12-31
5	CoGHSTA/Security and Investigation	Rendering of private security services at Waterberg District Office in Mokopane	R5,007,409.53	Contract	N/A	N/A	N/A	N/A	N/A	R5,007,409.53		2022-11-30
6	CoGHSTA/Security and Investigation	Rendering of private security services at Vhembe District Office in Thohoyandou	R6,117,173.59	Contract	N/A	N/A	N/A	N/A	N/A	R6,117,173.59		2022-11-30
7	CoGHSTA/Security and Investigation	Rendering of private security services at Vhembe Support Center in Thohoyandou	R5,590,035.77	Contract	N/A	N/A	N/A	N/A	N/A	R5,590,035.77		2022-11-30
8	CoGHSTA/Security and Investigation	Rendering of private security services at Vhembe District (Ramabulana and King Mphphu)	R5,930,379.36	Contract	N/A	N/A	N/A	N/A	N/A	R5,930,379.36		2024-07-31
9	CoGHSTA/Security and Investigation	Rendering of private security services at Mopani District (Queen Modjadji)	R6,073,920.00	Contract	N/A	N/A	N/A	N/A	N/A	R6,073,920.00		2024-07-31
10	CoGHSTA/Security and Investigation	Rendering of private security services at Sekhukhune District (King Thulare)	R6,073,920.00	Contract	N/A	N/A	N/A	N/A	N/A	R6,073,920.00		2024-07-31

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11	CoGHSTA/Security and Investigation	Appointment of service provider for rendering private security services at 28 Market Street, Hensa Towers, 12-20th Avenue (Central Building) and Capricorn Office for a period of thirty six (36) months	R32,304,452.76	Bid	2021-05-19	2021-05-19	2021-06-25	2021-07-29	2021-08-30	R32,304,452.76		
12	CoGHSTA/Security and Investigation	Appointment of service provider for rendering private security services at Lephalale Alotsoyd for a period of thirty six (36) months	R13,745,017.80	Bid	2021-05-19	2021-05-19	2021-06-25	2021-07-29	2021-09-01	R13,745,017.80		
13	Coghsta/Cogla	Procurement of Office Furniture for Traditional Council Offices	R5,000,000.00	Bid	2021-06-01	2021-06-01	2021-07-30	2021-08-24	2021-10-27	R5,000,000.00		
14	Coghsta/Cogla	Purchasing of Laptops for CDW	R1,000,000.00	SITA Transversal Contract RFB 2005/2015	N/A	N/A	N/A	N/A	N/A	R1,000,000.00		2021-05-31
15	Coghsta/Cooperative Governance Support	Project to conduct diagnostic study in 27 municipalities	R500,000.00	Bid	2021-05-03	2021-05-03	2021-05-21	2021-06-11	2021-08-16	R500,000.00		
16	Coghsta/HPM	Conveyancer for Registration and Endorsement of Title Deeds for Low cost Housing Properties (R & E) and opening of township registers/upgrading of land tenure rights for 7559 Title deeds	R21,148,000.00	Contract	N/A	N/A	N/A	N/A	N/A	R21,148,000.00		2022-03-31
17	Coghsta/SHS	Appointment of the (PRT) Project Resource Team to provide construction Project management services to human settlements programs in five District within Limpopo Province	R98,100,000.00	Contract	N/A	N/A	N/A	N/A	N/A	R98,100,000.00		2024-03-31
18	Coghsta/SHS	Geotechnical Engineering consultants to conduct Geotechnical investigation Phase 1 and Phase 2 in line with minimum requirements in accordance with the geotechnical site investigations for housing	R6,000,000.00	Contract	N/A	N/A	N/A	N/A	N/A	R6,000,000.00		2022-03-31

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19	Coghtsa/ISHS	Engineering consultants to conduct geotechnical investigation, design and install engineering services in Limpopo province. (part of IRDP 1512 sites and ISU 3639 sites)	R159,738,108.00	Contract	N/A	N/A	N/A	N/A	N/A	R159,738,108.00		2022-03-31
20	Coghtsa/ISHS	Database of a Panel of Service Providers (Contractors) on the construction of Low Cost Houses (RDP) for three years (2019/20 until 2022-22 financial years)	R359,398,046.00	Contract	N/A	N/A	N/A	N/A	N/A	R359,398,046.00		2022-03-31
21	Coghtsa/ISHS	Additional panel of Service Providers (Contractors) on the construction of Low Cost Houses (RDP) database recently approved		Contract	N/A	N/A	N/A	N/A	N/A			
22	Coghtsa/ISHS	Appointment of contractors for construction of Top Structure, Design and Install services for Tshikola Community Residential Units	R100,000,000.00	Bid	2021-05-26	2021-05-26	2021-06-11	2021-07-02	2021-07-16	R100,000,000.00		
23	Coghtsa/ISHS	Appointment of Principal Agent (including full professional team) for construction of Top Structure, Design and Install-services for Tshikola Community Residential Units	R14,000,000.00	Contract	N/A	N/A	N/A	N/A	N/A	R14,000,000.00		2024-03-31
24	Coghtsa/ISHS	Appointment of contractors for construction of Top Structure, Design and Install services for Talana Community Residential Units	R100,000,000.00	Bid	2022-01-20	2022-01-20	2021-02-11	2022-03-15	2022-03-25	R100,000,000.00		
25	Coghtsa/ISHS	Appointment of Principal Agent (including full professional team) for construction of Top Structure, Design and Install-services for Talana Community Residential Units	R10,000,000.00	Bid	2022-01-20	2022-01-20	2021-02-04	2022-03-08	2022-03-21	R10,000,000.00		
26	Coghtsa/ISHS	Appointment of professional service providers (Land Surveyors) to provide land surveying services over a period of three years (2020/21 until 2022-22 financial years)	R2,151,005.00	Bid	2021-05-19	2021-05-19	2021-06-18	2021-07-20	2021-08-19	R2,151,005.00		

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27	Coghtsai/SHS	Database for professional service providers (Professional Town and Regional Planners) to provide town planning services for township establishment and formalization of informal settlements over a period of three years (2020/21 until 2022-23)	R14,597,892.00	Bid	2021-05-19	2021-05-19	2021-06-18	2021-07-21	2021-08-26	R14,597,892.00		
28	Coghtsai/SHS	Appointment of NHBRC to conduct structural integrity audit on blocked projects in five districts	R3,000,000.00	Exemption	N/A	N/A	N/A	N/A	N/A	R3,000,000.00		

R669,322,061.83

The Accounting Officer/Authority declares that he/she has engaged with the Executive Authority who concurs with and has approved this Procurement Plan


Accounting Officer/Authority Signature